

EXHIBIT A: Workforce Housing Funds Distribution Summary

All 2022 WH funds shall be disbursed according to the following table.

Region	Rural (5.1)	Regional (5.2)	Most Populous (5.3)	Total
Region 1	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)		\$6,000,000 (12%)
Region 2	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)		\$6,000,000 (12%)
Region 3*	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)	\$2,000,000 (4%)	\$8,000,000 (16%)
Region 4*	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)	\$6,000,000 (12%)	\$12,000,000 (24%)
Region 5	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)		\$6,000,000 (12%)
Region 6	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)		\$6,000,000 (12%)
Region 7	\$2,000,000 (4%) <i>MF: \$1,000,000</i> <i>*SF: \$1,000,000</i>	\$4,000,000 (8%)		\$6,000,000 (12%)
Non-Targeted				
Total	\$14,000,000 (28%)	\$28,000,000 (56%)	\$8,000,000 (16%)	\$50,000,000 (100%)

MF: Multifamily; SF: Single Family (Section 5.1.4)

After two (2) calendar years from the effective date of any Notices of Funding Available for WH funds, any unallocated Rural set-aside, per the Act, shall be added to the next available competitive application round's Non-Targeted WH funds. Any unallocated Rural set-aside funds shall be added to the non-targeted pool once a cumulative 20% of all WH funds (\$10,000,000) have been allocated to eligible Rural developments. After one (1) calendar year from the effective date of any Notices of Funding Available for WH funds, any unallocated Regional or Most Populous Region set-aside funds shall be added to the next available competitive application round's Non-Targeted WH funds.

After the conclusion and awarding of eligible projects from the initial competitive application round with an application deadline of October 7, 2022, up to 50% of each region's remaining Rural set-aside (up to \$1,000,000) shall be made available to eligible SF developments where the final project is intended for home ownership by income-eligible homebuyers. At the Association's sole discretion, additional application rounds may be announced if needed to effectively utilize the WH funds giving a 60-day notice. Returned or carryforward WH funds may be awarded outside of an application round following the conditions mentioned in Section 3.2.2.

**For 2022, Region 4 and Region 3 are identified as the Most Populous and Second Most Populous regions, respectively, per the US Census and are therefore allocated an additional 12% and 4% of the total WH funds per section 5.3.*

Allocated Totals from October 2022 Application Round

Region	Rural (5.1)	Regional (5.2)	Most Populous (5.3)	Total
Region 1	\$2,000,000	\$1,499,608		\$3,499,608
Region 2		\$1,370,000		\$1,370,000
Region 3		\$4,000,000	\$2,000,000	\$6,000,000
Region 4			\$4,000,000	\$4,000,000
Region 5		\$3,550,000		\$3,550,000
Region 6		\$4,000,000		\$4,000,000
Region 7		\$4,000,000		\$4,000,000
Total	\$2,000,000	\$18,419,608	\$6,000,000	\$26,419,608

Proposed Totals for March 2023 Application Round

Region	Rural (5.1)	***Regional (5.2)	Most Populous (5.3)	Total
Region 1				
Region 2				
Region 3				
Region 4				
Region 5				
Region 6				
Region 7				
All Region Non-Targeted Pool		\$15,580,392		\$15,580,392
Regions 2-7 Combined Pool	\$7,000,000*			\$7,000,000
All Region Single Family Set- Aside	\$1,000,000**			\$1,000,000
Total	\$8,000,000	\$15,580,392		\$23,580,392

*Rural Multifamily (MF) projects in Regions 2-7 shall be prioritized over Single Family (SF) projects in those regions. Should insufficient applications be received, the Association retains the right to adjust Rural Set-Asides as needed in order to fully utilize available WH funds, including awarding projects in Region 1 or SF.

**SF projects shall be awarded from the \$1,000,000 All Region SF Set-Aside until the Set-Aside is exhausted. Should insufficient applications for SF be received, the Association retains the right to adjust the SF Set-Aside as needed in order to fully utilize available WH funds, including awarding MF projects.

***Projects with requests that could have been fully funded from the Regional Set-Asides from the October 2022 application round shall be prioritized when awarding from the current All Region Non-Targeted Pool.