

## Strategic Planning Committee

March 20, 2019, 9 am – 10 am MST

Conference Call: Call In Number: (866) 672-5590, Passcode: 5219681237#

**Participants:** Aly Pogue, Region 1; Cliff McAleer, Region 2; Amanda Fields, Region 3; Misty McEwen, Region 4; Holly Llewellyn, Region 5; Anne Johnson, Marguerite Sharp, Region 6; Shawn Walters, Kristina Larkin, IHFA

**Mission Statement:** The goal of the Strategic Planning Committee is to discern what steps the Idaho BoS can take to help accomplish functional zero homelessness.

### **Agenda:**

1. Introductions
2. Re-visit Performance Measures
3. IHCC requested Performance Measures. Strategic Planning Committee set measures for:
  - a. Length of Stay for RRH (92-183 days)
  - b. Length of Stay for PH (1000 maximum) – Determined last meeting this was difficult to set.
  - c. Length of Stay for TH (215-305 days)
  - d. Emergency Shelter (41-59 days) – This is still a working benchmark as the average is 54 days.
4. Regional Updates
5. Any other business?

### **Goals/Performance Measures:**

1. Get providers to enter in clients' increases in income
  - a. *Performance Measure 4: Employment & Income Growth for Homeless Persons: **No benchmarks can be set on this metric***
2. Focus on who is entering into COC Permanent Housing and how to add more units to Permanent Supportive Housing in Idaho
3. *Performance Measure 7: Placement in or retention of Permanent Housing*
  - a. For a positive outcome, 97.14% of exits to or retention of PH
  - b. For a negative outcome, 82.97% of exits to or retention of PH
4. Consider what makes individuals and families return to homelessness and how do we help?
  - a. *Performance Measure 2*

	% of Returns in Less than 6 months	% of Returns from 6-12 months	% of Returns from 13-24 month	% of Returns in 2 years
Negative Outcome	6.83%	4.59%	5.87%	16.53%
Postive Outcome	6.16%	3.48%	3.07%	13.47%

5. Advise Point in Time Committee on macro factors influencing first time homeless numbers and number of homeless people overall
  - a. *Performance Measure 3: # of Homeless People: **No benchmarks can be set on this metric***
  - c. *Performance Measure 5: First Time Homeless: **Negative outcome** is 2928 people entering projects; **Positive outcome** is 1392 people entering projects*
6. Break Length of Time Homeless down by region

- d. *Performance Measure 1*: **Negative benchmark**: 59 days on average, 39 days for median;  
**Positive benchmark**: 41 days on average, 21 days for median