

Strategic Planning Committee Notes

August 21, 2019, 9am MST

Conference Call: Call In Number: (866) 672-5590, Passcode: 5219681237#

Participants: Aly Pogue, Region 1; Cliff McAleer, Region 2; Amanda Fields, Region 3; Misty McEwen, Region 4; Holly Llewellyn, Region 5; Marguerite Sharp, Region 6; Shawn Walters, Kristina Larkin, IHFA

Mission Statement: The goal of the Strategic Planning Committee is to discern what steps the Idaho BoS can take to help accomplish functional zero homelessness.

Agenda:

1. Introductions
2. Strategic Planning taking on several questions during CoC Application for 2020 funding (next year).
3. Potential application questions that will need to be addressed by Strategic Planning (examples)
4. Current Performance Measures in alignment with National Goals:
 - a. Length of Stay for RRH (92-183 days)
 - b. Length of Stay for PH (1000 maximum) – *Determined during last meeting this was difficult to set.*
 - c. Length of Stay for TH (215-305 days)
 - d. Emergency Shelter (41-59 days)
5. Regional Updates – none at this time

HUD Performance Measures (set for Idaho):

Performance Measure 1 (Length of time Homeless): Set from ES data

Positive benchmark: 41 days on average, 21 days for median

Negative benchmark: 59 days on average, 39 days for median

Performance Measure 2 (Returns to Homelessness):

	% of Returns in Less than 6 months	% of Returns from 6-12 months	% of Returns from 13-24 months	% of Returns in 2 years
Negative Outcome	6.83%	4.59%	5.87%	16.53%
Postive Outcome	6.16%	3.48%	3.07%	13.47%

Performance Measure 3 (# of Homeless People): No benchmarks can be set on this metric

Performance Measure 4 (Employment & Income Growth for Homeless Persons): No benchmarks can be set on this metric

Performance Measure 5 (First Time Homeless): Set from HMIS data

Positive outcome is 1392 people entering projects

Negative outcome is 2928 people entering projects

Performance Measure 7 (Placement in or retention of Permanent Housing): Set from HMIS data

Positive outcome, 97.14% of exits to or retention of PH

Negative outcome, 82.97% of exits to or retention of PH