

## Strategic Planning Committee

**May 16, 2018**

**9 am – 10 am MST**

**Conference Call**

Call In Number: (866) 672-5590

Passcode: 5415698048#

### **Participants:**

Sherri Wastweet, **Region 1**

Cliff McAleer, **Region 2**

Amanda Fields, **Region 3**

Misty McEwen, **Region 4**

Melissa Hartman and Holly Llewellyn, **Region 5**

Anne Johnson, **Region 6**

Maureen Brewer- **Region 7**

Shawn Walters – **IHFA**

**Mission Statement:** The goal of the Strategic Planning Committee is to discern what small steps the Idaho Balance of State can take to help accomplish functional zero homelessness.

### **Agenda:**

1. Introductions
2. Approve minutes from March
3. Talk about committee goals and how we want to move forward with those goals
4. Review goals (from list below) and determine where we are

### **Goal List:**

1. Get providers to enter in clients' increases in income
  - a. See Flyer
  - b. How should we distribute?
  - c. *Performance Measure 4*
2. Focus on who is entering into COC Permanent Housing and how to add more units to Permanent Supportive Housing in Idaho
  - a. *Performance Measure 7*
3. Consider what makes individuals and families return to homelessness and how do we help?
  - a. *Performance Measure 2*
4. Advise Point in Time Committee on macro factors influencing first time homeless numbers and number of homeless people overall
  - a. Clarify
    - i. What are we seeing in the data and in our regions?
  - b. *Performance 3 and 5*
5. Break Length of Time Homeless down by region
  - a. *Performance Measure 1*

***For your reference***

**2018 Benchmarks:**

1. Performance Measure 1: Length of Time Homeless
  - a. Negative concern benchmark: 59 days on average, 39 days for median
  - b. Positive benchmark: 41 days on average, 21 days for median
2. Performance Measure 2: Total Returns to Homelessness from a Positive Exit Destination

	% of Returns in Less than 6 months	% of Returns from 6-12 months	% of Returns from 13-24 month	% of Returns in 2 years
Negative Outcome	6.83%	4.59%	5.87%	16.53%
Postive Outcome	6.16%	3.48%	3.07%	13.47%

- a.
  3. Performance Measure 3: Number of Homeless People
    - a. No benchmarks can be set on this metric
      - i. Thus, the Committee can only track and make notes
  4. Performance Measure 4: Employment & Income Growth for Homeless Persons
    - a. No benchmarks can be set on this metric
  5. Performance Measure 5: First-time Homeless
    - a. Negative outcome is 2928 people entering projects
    - b. Positive outcome is 1392 people entering projects
  6. Performance Measure 6: Homeless Prevention & Housing Placement of Category 3 Homelessness
    - a. Category 3 is not allowed nor can be measured
  7. Performance Measure 7: Placement in or retention of Permanent Housing
    - i. For a positive outcome, 97.14% of exits to or retention of PH
    - ii. For a negative outcome, 82.97% of exits to or retention of PH

**Citation:**

Stewart, Nikita. "Homelessness, Step by Step." The New York Times, 18 Feb. 2018, <https://www.nytimes.com/2018/02/18/nyregion/homelessness-step-by-step.html> .