

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

X

- 1 Briefly describe the organization's mission:
THE HOME PARTNERSHIP FOUNDATION, INC. HELPS PEOPLE BUILD A STRONG FOUNDATION FOR THEIR LIVES THROUGH STABLE, SAFE, AND AFFORDABLE HOUSING. THE FOUNDATION SUPPORTS SHELTERS AND SHELTER SERVICES FOR IDAHO'S HOMELESS AND MOST DISADVANTAGED, HELPS CLIENTS AVOID EVICTION
- 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
 If "Yes," describe these new services on Schedule O.
- 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
 If "Yes," describe these changes on Schedule O.
- 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses

Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 399,184. including grants of \$ 291,413.) (Revenue \$)
THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING PROGRAM SUPPORTS 26 IDAHO PROGRAMS BY PROVIDING MATCHING FUNDS FOR HOMELESS FACILITIES' OPERATIONS AND CAPITAL NEEDS IN ASSOCIATION WITH U.S. HUD CONTINUUM OF CARE LOCAL GRANTEE-BASED PROGRAMS.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	641,765.	641,765.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	4,000.	4,000.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	91,080.	91,080.		
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	16,691.	16,691.		
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal	348.		348.	
c Accounting	5,000.		5,000.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	2,160.		2,160.	
12 Advertising and promotion	1,444.		1,444.	
13 Office expenses	11,481.		11,481.	
14 Information technology				
15 Royalties				
16 Occupancy	928.		928.	
17 Travel	431.		431.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				